

Government Of Karnataka
Ambedkar Development Corporation
MPIC 2017-2018 Upto MAR

Sector:STATE				Charged/Voted : V			
Scheme: 2225-01-102-0-11-059				Plan/Non-Plan : P			
Annual Allocation ₹ (in lakhs)	30000.00000			Outcomes			
OB ₹ (in lakhs)	22500.00000			1 Irrigation facilities are provided by drilling of borewells and lift irrigation			
Release ₹ (in lakhs)	30000.00			2 Beneficiaries are involved in Agricultural Activities			
Scheme Description	Community Irrigation Scheme - Ganga Kalyana-Other Expenses			3 Economic Condition of beneficiaries will improve			
Sub-scheme Code				4 943 Lift Irrigation and 10925 Individual Irrigation programme			
Sub-Scheme Description				5			
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	1318.0	0	1152	Numbers	Drilling of borewells and Lift Irrigation	0%
MAY	0.00	9325.0	0	285	Numbers	Drilling of borewells and Lift Irrigation	0%
JUN	0.00	1343.7	0	959	Numbers	Drilling of borewells and Lift Irrigation	0%
JUL	2369.00	2051.9	954	1390	Numbers	Drilling of borewells and Lift Irrigation	145.7%
AUG	2635.00	1872.1	1053	887	Numbers	Drilling of borewells and Lift Irrigation	84.23%
SEP	2772.00	1849.6	1104	761	Numbers	Drilling of borewells and Lift Irrigation	68.93%
OCT	3171.00	1470.2	1254	284	Numbers	Drilling of borewells and Lift Irrigation	22.64%
NOV	3437.00	1374.8	1354	351	Numbers	Drilling of borewells and Lift Irrigation	25.92%
DEC	3703.00	1677.9	1454	371	Numbers	Drilling of borewells and Lift Irrigation	25.51%
JAN	3703.00	1897.5	1455	1268	Numbers	Drilling of borewells and Lift Irrigation	87.14%
FEB	4105.00	290.04	1620	1771	Numbers	Drilling of borewells and Lift Irrigation	109.3%
MAR	4105.00	4482.4	1620	3918	Numbers	Drilling of borewells and Lift Irrigation	241.8%
Total	30,000	28,953.48	96.51%		Upto MAR	Notes And Issues	
Total	30,000	28,953.48	96.51%		Upto MAR		

Consolidated Physical Progress In %								
SlNo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto MAR	Phy Prog	Prog In % Upto MAR	Prog In % Upto MAR
1	Numbers	Drilling of borewells and Lift Irrigation	C	11868	11868	13,397	112.883	112.883

Implementing Officer Code : 0200AC9000
Implementing Officer Designation : Managing Director

Implementing Officer Signature

Government Of Karnataka
Ambedkar Development Corporation
MPIC 2017-2018 Upto MAR

Sector:STATE			Charged/Voted : V				
Scheme: 4225-01-190-0-03-211			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	900.00000		Outcomes				
OB ₹ (in lakhs)	2049.89000		1 Beneficiaries are involved in Self Employment activities				
Release ₹ (in lakhs)	4429.17		2 Economic Development of Beneficiaries are improved				
Scheme Description	Micro Credit to S.Cs through Self Help Groups(SHG)-Investment		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	29.90	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
MAY	0.00	44.00	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
JUN	0.00	61.45	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
JUL	67.50	65.30	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
AUG	77.50	31.25	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
SEP	85.00	0.00	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
OCT	95.00	0.00	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
NOV	105.00	0.00	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
DEC	110.00	0.00	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
JAN	115.00	0.00	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
FEB	120.00	0.00	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
MAR	125.00	0.00	0	0	Numbers	Preparation of Action plan, calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
Total	900	231.9	25.76%		Upto MAR	Notes And Issues	
Total	900	231.9	25.76%		Upto MAR		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto MAR	Phy Prog	Prog In % Upto MAR	Prog In % Upto MAR
1	Numbers	Preparation of Action plan, calling up of applications, verification of ..	C	0	0	0	0	0

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Implementing Officer Signature

Government Of Karnataka
Ambedkar Development Corporation
MPIC 2017-2018 Upto MAR

Sector:STATE			Charged/Voted : V				
Scheme: 2225-01-190-2-09-106			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	1800.00000		Outcomes				
OB ₹ (in lakhs)	899.26000		1 Beneficiaries are involved in Self Employed Activities				
Release ₹ (in lakhs)	1349.26		2 Economic Development of Beneficiaries				
Scheme Description	Micro Credit to S.Cs through Self Help Groups (SHGs)-Subsidies		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	59.80	0	598	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
MAY	0.00	88.00	0	880	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
JUN	0.00	122.90	0	1229	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
JUL	135.00	130.60	1350	1306	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	96.74%
AUG	155.00	62.50	1550	625	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	40.32%
SEP	170.00	104.00	1700	1040	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	61.17%
OCT	190.00	62.30	1900	623	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	32.78%
NOV	210.00	0.00	2100	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
DEC	220.00	0.00	2200	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
JAN	230.00	0.00	2300	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
FEB	240.00	0.00	2400	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
MAR	250.00	0.00	2500	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
Total	1,800	630.1	35.00%		Upto MAR	Notes And Issues	
Total	1,800	630.1	35.00%		Upto MAR		

Consolidated Physical Progress In %								
SlNo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto MAR	Phy Prog	Prog In % Upto MAR	Prog In % Upto MAR
1	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of ..	C	18000	18000	6,301	35.006	35.006

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Implementing Officer Signature

Government Of Karnataka
Ambedkar Development Corporation
MPIC 2017-2018 Upto MAR

Sector:STATE				Charged/Voted : V			
Scheme: 2225-01-190-2-01-059				Plan/Non-Plan : P			
Annual Allocation ₹ (in lakhs)		16400.00000		Outcomes			
OB ₹ (in lakhs)		7082.77000		1 SC beneficiaries undertake different Economic Activities to become Self Employed			
Release ₹ (in lakhs)		4100.00		2 For Economic Development of individuals			
Scheme Description		Self Employment Scheme-Other Expenses		3 Program to assist ISB, Dairy and Training Schemes			
Sub-scheme Code				4			
Sub-Scheme Description				5			
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	437.51	0	1545	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
MAY	0.00	921.08	0	3576	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
JUN	0.00	798.41	0	2835	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
JUL	641.25	683.96	2560	2371	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	92.61%
AUG	902.75	730.37	3120	1579	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	50.60%
SEP	1236.50	0.00	3680	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
OCT	1533.75	0.00	4045	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
NOV	1808.75	0.00	4590	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
DEC	2091.25	0.00	5040	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
JAN	2402.25	0.00	5875	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
FEB	2672.75	0.00	6595	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
MAR	3110.75	0.00	8516	0	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of beneficiaries, ..	0%
Total	16,400	3,571.33	21.77%		Upto MAR	Notes And Issues	
Total	16,400	3,571.33	21.77%		Upto MAR		

Consolidated Physical Progress In %								
SlNo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto MAR	Phy Prog	Prog In % Upto MAR	Prog In % Upto MAR
1	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of ..	C	44021	44021	11,906	27.046	27.046

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Implementing Officer Signature

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MPIC 2017-2018 Upto MAR

Sector:STATE			Charged/Voted : V				
Scheme: 4225-01-190-0-01-211			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	4590.00000		Outcomes				
OB ₹ (in lakhs)	2061.00000		1 Beneficiaries are involved in Self Employment activities				
Release ₹ (in lakhs)	3208.50		2 Economic Development of Beneficiaries are improved				
Scheme Description	Dr. B.R. Ambedkar Development Corporation Limited.-Investment		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	185.40	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
MAY	0.00	431.40	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
JUN	0.00	343.30	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
JUL	200.00	273.35	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
AUG	250.00	147.79	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
SEP	300.00	0.00	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
OCT	350.00	0.00	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
NOV	450.00	0.00	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
DEC	550.00	0.00	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
JAN	690.00	0.00	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
FEB	850.00	0.00	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
MAR	950.00	0.00	0	0	Numbers	The amount will be utilised for sanction of 20percentage margin money under SEP, Direct loan, ..	0%
Total	4,590	1,381.24	30.09%		Upto MAR	Notes And Issues	
Total	4,590	1,381.24	30.09%		Upto MAR		

Consolidated Physical Progress In %								
SlNo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto MAR	Phy Prog	Prog In % Upto MAR	Prog In % Upto MAR
1	Numbers	The amount will be utilised for sanction of 20percentage margin ..	C	0	0	0	0	0

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