

Dr. B. R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED, BANGALORE.

PROGRESS ACHIEVED FOR THE FINANCIAL YEAR 2012-2013 UPTO THE MONTH OF MARCH - 2013

SCHEME: SELF EMPLOYMENT PROGRAMME

(RS. IN LAKHS)

SL. NO.	DISTRICTS	ANNUAL TARGET	TARGET UPTO THE MONTH OF MAR-2013	ACHIEVEMENT	SUBSIDY	BANK LOAN	TOTAL
1	BAGALKOTE	318	0	280	57.00	69.27	126.27
2	BANGALORE (R)	237	0	128	29.80	64.45	94.25
3	BANGALORE (U)	1281	0	371	92.75	209.69	302.44
4	BELGAUM	611	0	205	39.29	103.86	143.15
5	BELLARY	476	0	0	0.00	0.00	0.00
6	BIDAR	380	0	178	37.70	116.42	154.12
7	BIJAPUR	396	0	264	60.13	74.07	134.20
8	CHAMARAJANAGAR	303	0	236	42.08	49.72	91.80
9	CHIKKABALLAPUR	348	0	293	63.20	96.40	159.60
10	CHIKMAGALUR	297	0	221	51.88	65.75	117.63
11	CHITRADURGA	428	0	161	30.16	50.65	80.81
12	DAKSHINA KANNADA	167	0	91	21.50	29.19	50.69
13	DAVANAGERE	423	0	290	66.30	89.85	156.15
14	DHARWAD	166	0	109	26.15	78.05	104.20
15	GADAG	174	0	160	30.43	52.59	83.02
16	GULBARGA	658	0	195	33.01	88.55	121.56
17	HASSAN	397	0	358	63.95	101.65	165.60
18	HAVERI	214	0	98	20.02	42.01	62.03
19	KODAGU	85	0	50	12.27	16.51	28.78
20	KOLAR	543	0	352	82.17	82.17	164.34
21	KOPPAL	236	0	205	48.83	71.71	120.54
22	MANDYA	314	0	298	60.12	123.96	184.08
23	MYSORE	595	0	394	81.51	123.65	205.16
24	RAICHUR	402	0	182	45.50	89.70	135.20
25	RAMANAGARA	235	0	165	29.47	88.41	117.88
26	SHIMOGA	343	0	388	70.99	171.15	242.14
27	TUMKUR	602	0	540	106.41	114.53	220.94
28	UDUPI	86	0	54	12.60	18.86	31.46
29	UTTARA KANNADA	130	0	86	20.00	27.70	47.70
30	YADAGIRI	255	0	152	35.50	59.89	95.39
	TOTAL	11100	0	6504	1370.72	2370.41	3741.13

Dr. B. R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED, BANGALORE.
PROGRESS ACHIEVED FOR THE FINANCIAL YEAR 2012-2013 UPTO THE MONTH OF MARCH - 2013

SCHEME: I.S.B.

(RS. IN LAKHS)

SL. NO.	DISTRICTS	ANNUAL TARGET	TARGET UPTO THE MONTH OF MAR -2013	ACHIEVEMENT	P C	SUBSIDY	MARGIN MONEY	BANK LOAN	TOTAL
1	BAGALKOTE	94	0	33	0.00	24.62	1.51	71.69	97.82
2	BANGALORE (R)	70	0	20	0.00	15.55	0.74	42.60	58.89
3	BANGALORE (U)	384	0	148	0.94	85.68	24.66	370.39	481.67
4	BELGAUM	179	0	52	0.00	28.09	11.16	132.76	172.01
5	BELLARY	143	0	0	0.00	0.00	0.00	0.00	0.00
6	BIDAR	113	0	14	0.00	1.19	5.10	24.17	30.46
7	BIJAPUR	120	0	41	0.00	29.02	6.50	122.14	157.66
8	CHAMARAJANAGAR	90	0	24	0.00	20.77	0.60	71.39	92.76
9	CHIKKABALLAPUR	103	0	21	0.00	15.58	2.34	57.72	75.64
10	CHIKMAGALUR	89	0	31	0.00	16.19	6.56	77.92	100.67
11	CHITRADURGA	128	0	11	0.00	3.82	5.17	44.70	53.69
12	DAKSHINA KANNADA	49	0	19	0.00	10.22	1.72	34.23	46.17
13	DAVANAGERE	127	0	47	1.54	24.42	8.18	130.04	164.18
14	DHARWAD	49	0	20	4.12	10.92	3.05	49.51	67.60
15	GADAG	52	0	16	0.00	12.03	1.40	32.67	46.10
16	GULBARGA	197	0	25	0.00	0.00	18.37	70.76	89.13
17	HASSAN	119	0	38	0.00	28.45	4.15	98.26	130.86
18	HAVERI	63	0	13	0.16	9.73	1.23	34.28	45.40
19	KODAGU	25	0	18	0.00	4.71	5.49	34.07	44.27
20	KOLAR	164	0	36	0.00	16.99	18.40	109.30	144.69
21	KOPPAL	70	0	13	0.00	8.82	3.36	38.93	51.11
22	MANDYA	94	0	28	0.00	21.14	0.00	60.88	82.02
23	MYSORE	179	0	28	0.00	17.49	5.64	88.77	111.90
24	RAICHUR	121	0	4	0.00	0.80	0.90	2.20	3.90
25	RAMANAGARA	70	0	43	0.00	35.70	3.99	113.55	153.24
26	SHIMOGA	102	0	46	0.00	34.85	4.62	120.93	160.40
27	TUMKUR	181	0	66	0.00	44.91	10.14	279.02	334.07
28	UDUPI	25	0	9	0.93	6.77	0.00	14.73	22.43
29	UTTARA KANNADA	39	0	12	0.00	9.14	1.37	29.10	39.61
30	YADAGIRI	76	0	19	0.00	15.78	2.28	38.62	56.68
	TOTAL	3315	0	895	7.69	553.38	158.63	2395.33	3115.03

Dr. B.R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED, BANGALORE
PROGRESS ACHIEVED UNDER DIRECT LOAN DAIRY SCHEME DURING 2012-2013 UPTO THE MONTH OF MARCH - 2013

(RS.IN LAKHS)

SL NO	DISTRICT	ANNUAL TARGET	TARGET UPTO THE MONTH OF FEB-2013	ACHIEVEMENT	P. C	SUBSIDY	MARGIN MONEY	NSCFDC LOAN	TOTAL
1	BAGALKOTE	0	0	5	0.00	0.61	0.00	0.73	1.34
2	BANGALORE (R)	0	0	65	0.86	8.60	0.40	11.01	20.87
3	BANGALORE (U)	344	0	59	0.94	7.85	0.00	9.14	17.93
4	BELGAUM	165	0	30	0.37	3.87	1.44	4.87	10.55
5	BELLARY	0	0	0	0.00	0.00	0.00	0.00	0.00
6	BIDAR	0	0	57	0.00	4.66	1.12	6.69	12.47
7	BIJAPUR	0	0	22	0.00	2.75	0.00	3.35	6.10
8	CHAMARAJANAGAR	0	0	413	0.00	31.53	8.93	46.13	86.59
9	CHIKKABALLAPUR	0	0	22	0.18	3.20	0.14	3.84	7.36
10	CHIKMAGALUR	0	0	22	0.32	2.67	0.04	3.29	6.32
11	CHITRADURGA	0	0	33	0.12	3.81	0.14	4.48	8.55
12	DAKSHINA KANNADA	8	0	0	0.00	0.00	0.00	0.00	0.00
13	DAVANAGERE	0	0	45	0.51	4.80	0.54	6.31	12.16
14	DHARWAD	0	0	12	0.15	1.35	0.07	1.71	3.28
15	GADAG	47	0	5	0.05	0.47	0.07	0.64	1.23
16	GULBARGA	0	0	43	0.29	4.50	0.00	6.49	11.28
17	HASSAN	47	0	51	0.33	4.18	1.02	5.96	11.49
18	HAVERI	58	0	14	0.17	1.62	0.13	1.98	3.90
19	KODAGU	0	0	0	0.00	0.00	0.00	0.00	0.00
20	KOLAR	0	0	57	1.50	9.67	2.74	13.84	27.75
21	KOPPAL	64	0	11	0.00	4.18	2.59	8.16	14.93
22	MANDYA	0	0	202	3.86	26.45	1.01	31.11	62.43
23	MYSORE	0	0	228	1.71	24.39	5.38	28.53	60.01
24	RAICHUR	109	0	23	0.00	0.58	1.45	5.49	7.52
25	RAMANAGARA	64	0	16	0.17	1.59	0.11	2.25	4.12
26	SHIMOGA	187	0	192	0.93	14.26	4.55	21.16	40.90
27	TUMKUR	163	0	55	0.50	5.51	0.61	7.30	13.92
28	UDUPI	0	0	0	0.00	0.00	0.00	0.00	0.00
29	UTTARA KANNADA	35	0	1	0.00	0.12	0.00	0.15	0.27
30	YADAGIRI	0	0	16	0.27	2.25	0.00	2.75	5.27
	TOTAL	1291	0	1699	13.23	175.47	32.48	237.36	458.54

Dr.B.R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED,BANGALORE.

PROGRESS ACHIEVED FOR THE FINANCIAL YEAR 2012-2013 UPTO THE MONTH OF MARCH - 2013

SCHEME: LAND PURCHASE SCHEME

(RS. IN LAKHS)

SL NO	DISTRICTS	ANNUAL TARGET	TARGET UPTO THE MONTH OF MAR - 2013	ACHIEVE MENT	EXPENDITURE		TOTAL	EXTENT OF LAND PURCHASED		
					SUBSIDY	NSCFDC T. LOAN		DRY LAND	WET LAND	GARDEN LAND
1	BAGALKOTE	86	0	46	52.85	52.85	105.70	41.39	24.11	-
2	BANGALORE (R)	39	0	1	1.50	1.50	3.00	2.00	-	-
3	BANGALORE (U)	18	0	0	-	-	-	-	-	-
4	BELGAUM	105	0	9	9.47	9.47	18.94	10.00	-	-
5	BELLARY	81	0	0	-	-	-	-	-	-
6	BIDAR	66	0	35	28.11	28.11	56.22	70.00	-	-
7	BIJAPUR	68	0	85	107.83	107.83	215.66	28.00	70.00	-
8	CHAMARAJANAGAR	52	0	10	8.19	8.19	16.38	6.00	3.10	-
9	CHIKKABALLAPUR	86	0	65	85.58	85.58	171.16	21.16	32.21	-
10	CHIKMAGALUR	60	0	14	7.69	7.69	15.38	-	11.24	-
11	CHITRADURGA	74	0	0	-	-	-	-	-	-
12	DAKSHINA KANNADA	28	0	0	-	-	-	-	-	-
13	DAVANAGERE	74	0	1	1.20	1.20	2.40	2.00	-	-
14	DHARWAD	29	0	24	57.60	57.60	115.20	36.00	4.00	-
15	GADAG	43	0	88	94.85	94.85	189.70	141.39	-	-
16	GULBARGA	164	0	74	34.77	34.77	69.54	98.02	17.00	-
17	HASSAN	69	0	20	14.48	14.48	28.96	10.00	15.37	-
18	HAVERI	38	0	5	5.78	5.78	11.56	9.33	-	-
19	KODAGU	15	0	0	-	-	-	-	-	-
20	KOLAR	116	0	33	44.21	44.21	88.42	30.02	14.60	-
21	KOPPAL	66	0	2	1.44	1.44	2.88	4.00	-	-
22	MANDYA	55	0	0	-	-	-	-	-	-
23	MYSORE	110	0	5	6.25	6.25	12.50	-	5.00	-
24	RAICHUR	81	0	11	15.17	15.17	30.34	2.00	10.00	-
25	RAMANAGARA	41	0	0	-	-	-	-	-	-
26	SHIMOGA	67	0	4	5.72	5.72	11.44	8.00	-	-
27	TUMKUR	114	0	6	3.41	3.41	6.82	12.00	-	-
28	UDUPI	15	0	0	-	-	-	-	-	-
29	UTTARA KANNADA	22	0	0	-	-	-	-	-	-
30	YADAGIRI	44	0	8	9.09	9.09	18.18	14.00	-	-
	TOTAL	1926	0	546	595.19	595.19	1,190.38	545.31	206.63	-

Dr. B.R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED,BANGALORE.

PROGRESS ACHIEVED FOR THE FINANCIAL YEAR 2012-2013 UPTO THE MONTH OF MARCH - 2013

SCHEME: SAFAI KARMACHARIS REHABILITATION PROGRAMME

(RS. IN LAKHS)

SL NO	DISTRICTS	ANNUAL TARGET	TARGET UPTO THE MONTH OF MAR-2013	ACHIEVEMENT	P C	SUBSIDY	MARGIN MONEY	NSKFDC LOAN	BANK LOAN	TOTAL
1	BAGALKOTE	0		0	0	0.00	0.00	0.00	0.00	0.00
2	BANGALORE (R)	25		12	0.00	1.20	0.00	4.15	0.00	5.35
3	BANGALORE (U)	500		469	0.12	39.00	0.13	152.65	0.00	191.90
4	BELGAUM	0		0	0.00	0.00	0.00	0.00	0.00	0.00
5	BELLARY	0		0	0.00	0.00	0.00	0.00	0.00	0.00
6	BIDAR	0		0	0.00	0.00	0.00	0.00	0.00	0.00
7	BIJAPUR	0		1	0.00	0.10	0.00	0.90	0.00	1.00
8	CHAMARAJANAGAR	0		0	0.00	0.00	0.00	0.00	0.00	0.00
9	CHIKKABALLAPUR	0		236	0.00	24.02	0.00	168.20	0.00	192.22
10	CHIKMAGALUR	0		0	0.00	0.00	0.00	0.00	0.00	0.00
11	CHITRADURGA	0		0	0.00	0.00	0.00	0.00	0.00	0.00
12	DAKSHINA KANNADA	100		0	0.00	0.00	0.00	0.00	0.00	0.00
13	DAVANAGERE	0		0	0.00	0.00	0.00	0.00	0.00	0.00
14	DHARWAD	0		85	0.33	8.30	0.25	44.10	0.00	52.98
15	GADAG	0		0	0.00	0.00	0.00	0.00	0.00	0.00
16	GULBARGA	0		115	0.00	11.10	0.00	57.85	0.00	68.95
17	HASSAN	100		45	0.00	0.50	0.00	1.90	0.00	2.40
18	HAVERI	0		0	0.00	0.00	0.00	0.00	0.00	0.00
19	KODAGU	0		0	0.00	0.00	0.00	0.00	0.00	0.00
20	KOLAR	0		980	5.22	95.13	5.03	954.20	0.00	1059.58
21	KOPPAL	0		0	0.00	0.00	0.00	0.00	0.00	0.00
22	MANDYA	400		196	0.00	19.60	0.00	123.40	0.00	143.00
23	MYSORE	500		176	0.00	17.60	0.00	75.50	0.00	93.10
24	RAICHUR	100		5	0.00	0.50	0.00	4.50	0.00	5.00
25	RAMANAGARA	100		0	0.00	0.00	0.00	0.00	0.00	0.00
26	SHIMOGA	0		0	0.00	0.00	0.00	0.00	0.00	0.00
27	TUMKUR	0		0	0.00	0.00	0.00	0.00	0.00	0.00
28	UDUPI	0		0	0.00	0.00	0.00	0.00	0.00	0.00
29	UTTARA KANNADA	0		0	0.00	0.00	0.00	0.00	0.00	0.00
30	YADAGIRI	0		0	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	1825	0	2320	5.67	217.05	5.41	1587.35	0.00	1815.48

Dr. B.R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED, BANGALORE**DISTRICTWISE MAHILA ABHIVRUDHI PRAGATHI UNDER MICRO CREDIT SCHEME (UPTO MARCH- 2013)
(Rs. in lakhs)**

SL No	DISTRICT	ANNUAL TARGET	ACHIEVEMENT	SUBSIDY	MARGIN MONEY	NSCFDC LOAN	TOTAL
1	BAGALKOTE	0	0	0.00	0.00	0.00	0.00
2	BANGALORE (R)	320	308	30.80	0.00	46.20	77.00
3	BANGALORE (U)	3733	2781	0.00	0.00	417.15	417.15
4	BELGAUM	0	87	1.74	0.00	6.96	8.70
5	BELLARY	0	0	0.00	0.00	0.00	0.00
6	BIDAR	0	10	0.40	0.00	0.10	0.50
7	BIJAPUR	0	0	0.00	0.00	0.00	0.00
8	CHAMARAJANAGAR	408	34	2.28	0.00	4.12	6.40
9	CHIKKABALLAPUR	0	56	1.12	0.00	4.48	5.60
10	CHIKMAGALUR	0	0	0.00	0.00	0.00	0.00
11	CHITRADURGA	0	36	0.46	0.00	3.79	4.25
12	DAKSHINA KANNADA	225	0	0.00	0.00	0.00	0.00
13	DAVANAGERE	0	0	0.00	0.00	0.00	0.00
14	DHARWAD	0	1	0.00	0.00	0.15	0.15
15	GADAG	236	40	4.00	0.00	6.00	10.00
16	GULBARGA	0	116	4.75	0.00	6.95	11.70
17	HASSAN	536	22	0.00	0.00	3.30	3.30
18	HAVERI	289	0	0.00	0.00	0.00	0.00
19	KODAGU	0	0	0.00	0.00	0.00	0.00
20	KOLAR	0	31	0.00	0.00	4.65	4.65
21	KOPPAL	318	42	0.65	0.00	2.60	3.25
22	MANDYA	850	24	2.40	0.00	3.60	6.00
23	MYSORE	803	57	4.70	1.90	10.00	16.60
24	RAICHUR	545	25	0.00	0.00	3.75	3.75
25	RAMANAGARA	318	0	0.00	0.00	0.00	0.00
26	SHIMOGA	0	0	0.00	0.00	0.00	0.00
27	TUMKUR	815	30	0.00	0.00	4.50	4.50
28	UDUPI	0	0	0.00	0.00	0.00	0.00
29	UTTARA KANNADA	0	0	0.00	0.00	0.00	0.00
30	YADAGIRI	0	4	0.40	0.00	0.60	1.00
	TOTAL	9396	3704	53.70	1.90	528.90	584.50

Dr. B.R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED, BANGALORE**DISTRICTWISE MAHILA ABHIVRUDHI PRAGATHI UNDER MICRO CREDIT SCHEME (UPTO MARCH- 2013)****(Rs. in lakhs)**

SL No	DISTRICT	ANNUAL TARGET	ACHIEVEMENT	SUBSIDY	MARGIN MONEY	NSCFDC LOAN	TOTAL
1	BAGALKOTE	0	10	0.20	0.80	0.00	1.00
2	BANGALORE (R)	0	2	0.20	0.20	0.60	1.00
3	BANGALORE (U)	0	96	1.92	0.00	7.68	9.60
4	BELGAUM	0	66	1.32	0.00	5.28	6.60
5	BELLARY	0	0	0.00	0.00	0.00	0.00
6	BIDAR	0	12	0.12	0.48	0.00	0.60
7	BIJAPUR	0	0	0.00	0.00	0.00	0.00
8	CHAMARAJANAGAR	122	0	0.00	0.00	0.00	0.00
9	CHIKKABALLAPUR	0	0	0.00	0.00	0.00	0.00
10	CHIKMAGALUR	401	0	0.00	0.00	0.00	0.00
11	CHITRADURGA	0	36	0.46	0.00	3.79	4.25
12	DAKSHINA KANNADA	0	0	0.00	0.00	0.00	0.00
13	DAVANAGERE	0	62	0.92	0.00	3.68	4.60
14	DHARWAD	0	10	0.10	0.00	0.40	0.50
15	GADAG	0	0	0.00	0.00	0.00	0.00
16	GULBARGA	0	0	0.00	0.00	0.00	0.00
17	HASSAN	0	17	0.34	0.00	1.36	1.70
18	HAVERI	0	0	0.00	0.00	0.00	0.00
19	KODAGU	0	0	0.00	0.00	0.00	0.00
20	KOLAR	0	60	1.20	0.00	4.80	6.00
21	KOPPAL	0	0	0.00	0.00	0.00	0.00
22	MANDYA	0	24	0.48	0.00	1.92	2.40
23	MYSORE	0	0	0.00	0.00	0.00	0.00
24	RAICHUR	608	0	0.00	0.00	0.00	0.00
25	RAMANAGARA	0	0	0.00	0.00	0.00	0.00
26	SHIMOGA	0	0	0.00	0.00	0.00	0.00
27	TUMKUR	0	37	0.74	0.00	2.96	3.70
28	UDUPI	0	0	0.00	0.00	0.00	0.00
29	UTTARA KANNADA	0	0	0.00	0.00	0.00	0.00
30	YADAGIRI	0	59	1.18	0.00	4.72	5.90
	TOTAL	1131	491	9.18	1.48	37.19	47.85

Dr. B.R. AMBEDKAR DEVELOPMENT CORPORATION LIMITED, BANGALORE

DISTRICTWISE MAHILA ABHIVRUDHI PRAGATHI UNDER MICRO CREDIT (FINANCE) (UPTO MAR - 2013)

(Rs. in lakhs)

SL. NO.	DISTRICTS	ANNUAL TARGET	ACHIEVEMENT	SUBSIDY	MARGIN MONEY	TOTAL
1	BAGALKOTE	822	317	15.85	15.85	31.70
2	BANGALORE (R)	613	295	14.75	14.75	29.50
3	BANGALORE (U)	3314	2341	114.78	114.78	229.56
4	BELGAUM	1585	904	45.20	45.20	90.40
5	BELLARY	0	0	-	-	-
6	BIDAR	0	235	11.07	11.07	22.14
7	BIJAPUR	1021	623	31.15	31.15	62.30
8	CHAMARAJANAGAR	780	511	25.55	25.55	51.10
9	CHIKKABALLAPUR	895	638	31.90	31.90	63.80
10	CHIKMAGALUR	765	307	15.35	15.35	30.70
11	CHITRADURGA	578	86	4.30	4.30	8.60
12	DAKSHINA KANNADA	431	43	2.15	2.15	4.30
13	DAVANAGERE	1020	815	40.75	40.75	81.50
14	DHARWAD	0	157	7.85	7.85	15.70
15	GADAG	451	176	8.80	8.80	17.60
16	GULBARGA	0	0	-	-	-
17	HASSAN	1024	815	40.48	40.48	80.96
18	HAVERI	0	38	1.90	1.90	3.80
19	KODAGU	222	91	4.55	4.55	9.10
20	KOLAR	0	788	39.40	39.40	78.80
21	KOPPAL	607	181	9.05	9.05	18.10
22	MANDYA	0	0	-	-	-
23	MYSORE	1533	466	23.30	23.30	46.60
24	RAICHUR	1040	671	38.60	38.60	77.20
25	RAMANAGARA	608	286	14.30	14.30	28.60
26	SHIMOGA	447	555	27.75	27.75	55.50
27	TUMKUR	1557	918	44.75	44.75	89.50
28	UDUPI	222	20	1.00	1.00	2.00
29	UTTARA KANNADA	334	86	4.30	4.30	8.60
30	YADAGIRI	658	362	18.10	18.10	36.20
	TOTAL	20527	12725	636.93	636.93	1,273.86