

Government Of Karnataka
Ambedkar Development Corporation
MPIC 2016-2017 Upto FEB

Sector:STATE			Charged/Voted : V				
Scheme: 2225-01-102-0-11-059			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	72223.12000		Outcomes				
OB ₹ (in lakhs)	49723.12000		1 Beneficiaries are involved in Agricultural Activities.				
Release ₹ (in lakhs)	66598.12		2 Economic Condition of beneficiaries will improve.				
Scheme Description	Community Irrigation Scheme - Ganga Kalyana-Other Expenses		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	1319.0	0	665	Numbers	Drilling of Bore wells and Lift Irrigation	0%
MAY	0.00	2682.7	0	1362	Numbers	Drilling of Bore wells and Lift Irrigation	0%
JUN	0.00	875.18	0	677	Numbers	Drilling of Bore wells and Lift Irrigation	0%
JUL	1234.00	1366.5	600	453	Numbers	Drilling of Bore wells and Lift Irrigation	75.50%
AUG	1252.00	879.88	615	280	Numbers	Drilling of Bore wells and Lift Irrigation	45.52%
SEP	1265.00	606.12	625	303	Numbers	Drilling of Bore wells and Lift Irrigation	48.48%
OCT	1952.00	971.81	935	213	Numbers	Drilling of Bore wells and Lift Irrigation	22.78%
NOV	1964.00	1350.8	945	264	Numbers	Drilling of Bore wells and Lift Irrigation	27.93%
DEC	1976.00	1485.0	955	943	Numbers	Drilling of Bore wells and Lift Irrigation	98.74%
JAN	4032.00	1356.0	1910	659	Numbers	Drilling of Bore wells and Lift Irrigation	34.50%
FEB	4044.00	6426.8	1920	4494	Numbers	Drilling of Bore wells and Lift Irrigation	234.0%
MAR	4781.00		2084		Numbers	Drilling of Bore wells and Lift Irrigation	0%
Total	22,500	19,320	85.86%		Upto MAR	Notes And Issues	
Total	17,719	19,320	109.0%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto FEB	Phy Prog	Prog In % Upto MAR	Prog In % Upto FEB
1	Numbers	Drilling of Bore wells and Lift Irrigation	C	10589	8505	10,313	97.394	121.258

Implementing Officer Code : 0200AC9000
Implementing Officer Designation : Managing Director

Implementing Officer Signature

Government Of Karnataka
Ambedkar Development Corporation
MPIC 2016-2017 Upto FEB

Sector:STATE			Charged/Voted : V				
Scheme: 4225-01-190-0-01-211			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	15020.08000		Outcomes				
OB ₹ (in lakhs)	6020.08000		1 Beneficiaries are involved in Self Employed activities				
Release ₹ (in lakhs)	9461.08		2 Economic Development of SC Beneficiaries.				
Scheme Description	Dr. B.R. Ambedkar Development Corporation Limited.-Investment		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	16.50	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
MAY	0.00	57.81	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
JUN	0.00	83.10	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
JUL	200.00	49.94	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
AUG	250.00	28.80	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
SEP	300.00	31.05	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
OCT	350.00	79.38	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
NOV	450.00	13.65	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
DEC	550.00	62.55	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
JAN	690.00	178.50	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
FEB	850.00	286.65	0	0	Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
MAR	950.00		0		Numbers	The amount will be utilized for sanction of 20percentage margin money under SEP, Direct Loan ..	0%
Total	4,590	887.93	19.34%		Upto MAR	Notes And Issues	
Total	3,640	887.93	24.39%		Upto FEB		

Consolidated Physical Progress In %								
SlNo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto FEB	Phy Prog	Prog In % Upto MAR	Prog In % Upto FEB
1	Numbers	The amount will be utilized for sanction of 20percentage margin ..	C	0	0	0	0	0

Implementing Officer Code : 0200AC9000
Implementing Officer Designation : Managing Director

Implementing Officer Signature

Government Of Karnataka
Ambedkar Development Corporation
MPIC 2016-2017 Upto FEB

Sector:STATE			Charged/Voted : V				
Scheme: 4225-01-800-0-22-132			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	10600.00000		Outcomes				
OB ₹ (in lakhs)	0.00000		1 Govt. of Karnataka has waived the loan amount outstanding balance principle and Interest portion as on 13.05.2013				
Release ₹ (in lakhs)							
Scheme Description	Loan Wavier to Dr Ambedkar Development Corporation-Capital Expenses						
Sub-scheme Code							
Sub-Scheme Description							
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
MAY	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
JUN	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
JUL	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
AUG	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
SEP	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
OCT	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
NOV	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
DEC	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
JAN	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
FEB	0.00	0.00	0	0	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
MAR	0.00		0		Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	0%
Total	0	0	0%		Upto MAR	Notes And Issues	
Total	0	0	0%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto FEB	Phy Prog	Prog In % Upto MAR	Prog In % Upto FEB
1	Numbers	Repayment of Term Loan amount to NSFDC and NSKFDC, New Delhi	C	0	0	0	0	0

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Government Of Karnataka
Ambedkar Development Corporation
MPIC 2016-2017 Upto FEB

Sector:STATE			Charged/Voted : V				
Scheme: 4225-01-190-0-03-211			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	4714.68000		Outcomes				
OB ₹ (in lakhs)	2214.68000		1 Beneficiaries are involved in Self Employment activities				
Release ₹ (in lakhs)	2839.68		2 Economic Development of Beneficiaries				
Scheme Description	Micro Credit to S.Cs through Self Help Groups(SHG)-Investment		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	73.40	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
MAY	0.00	98.15	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
JUN	0.00	70.60	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
JUL	50.00	60.00	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
AUG	50.00	42.70	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
SEP	50.00	40.55	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
OCT	75.00	32.50	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
NOV	75.00	21.20	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
DEC	75.00	18.15	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
JAN	125.00	49.75	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
FEB	125.00	319.15	0	0	Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
MAR	125.00		0		Numbers	Preparation of Action plan,calling up of applications, verification of eligibility, selection of beneficiaries, ..	0%
Total	750	826.15	110.1%		Upto MAR	Notes And Issues	
Total	625	826.15	132.1%		Upto FEB		

Consolidated Physical Progress In %								
SlNo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto FEB	Phy Prog	Prog In % Upto MAR	Prog In % Upto FEB
1	Numbers	Preparation of Action plan,calling up of applications, verification of ..	C	0	0	0	0	0

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Sector:STATE			Charged/Voted : V				
Scheme: 2225-01-190-2-09-106			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	1916.79000		Outcomes				
OB ₹ (in lakhs)	416.79000		1 Beneficiaries are involved in Self Employment Activities				
Release ₹ (in lakhs)	428.04		2 Economic Development of Beneficiaries.				
Scheme Description	Micro Credit to S.Cs through Self Help Groups (SHGs)-Subsidies		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	146.80	0	1468	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	0%
MAY	0.00	196.30	0	1963	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	0%
JUN	0.00	141.20	0	1412	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	0%
JUL	100.00	120.00	1000	1200	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	120.0%
AUG	100.00	85.40	1000	854	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	85.40%
SEP	100.00	81.10	1000	811	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	81.10%
OCT	150.00	65.00	1500	650	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	43.33%
NOV	150.00	42.40	1500	424	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	28.26%
DEC	150.00	36.30	1500	363	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	24.20%
JAN	250.00	99.50	2500	995	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	39.80%
FEB	250.00	638.30	2500	6383	Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	255.3%
MAR	250.00		2500		Numbers	The Preparation of Action Plan, Calling up of Applications, verification of eligibility, selection of ..	0%
Total	1,500	1,652.3	110.1%		Upto MAR	Notes And Issues	
Total	1,250	1,652.3	132.1%		Upto FEB		

Consolidated Physical Progress In %								
SlNo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto FEB	Phy Prog	Prog In % Upto MAR	Prog In % Upto FEB
1	Numbers	The Preparation of Action Plan, Calling up of Applications, ..	C	15000	12500	16,523	110.153	132.184

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Implementing Officer Designation : Managing Director

Implementing Officer Signature

Government Of Karnataka
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MPIC 2016-2017 Upto FEB

Sector:STATE			Charged/Voted : V				
Scheme: 2225-01-190-2-01-059			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	6687.26000		Outcomes				
OB ₹ (in lakhs)	2187.26000		1 SC beneficiaries undertake different Economic Activities to become Self Employed.				
Release ₹ (in lakhs)	5562.26		2 For Economic Development.				
Scheme Description	Self Employment Scheme-Other Expenses		3 Program to assist ISB, Dairy and Training Schemes.				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.00	377.54	0	1109	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	0%
MAY	0.00	530.39	0	1629	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	0%
JUN	0.00	424.71	0	1528	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	0%
JUL	313.00	235.83	75	720	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	960.0%
AUG	333.00	220.04	80	757	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	946.2%
SEP	350.00	219.30	85	634	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	745.8%
OCT	385.00	312.84	95	1768	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	1861.1%
NOV	503.00	274.10	120	583	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	485.8%
DEC	595.00	210.28	140	704	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	502.8%
JAN	623.00	545.61	147	1580	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	1074.1%
FEB	680.00	1159.5	160	2799	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	1749.1%
MAR	718.00		169		Numbers	Preparation of Action Plan, Calling up of Applications, Verification of eligibility, Selection of Beneficiaries, ..	0%
Total	4,500	4,510.14	100.2%		Upto MAR	Notes And Issues	
Total	3,782	4,510.14	119.2%		Upto FEB		

Consolidated Physical Progress In %								
SlNo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto FEB	Phy Prog	Prog In % Upto MAR	Prog In % Upto FEB
1	Numbers	Preparation of Action Plan, Calling up of Applications, Verification of ..	C	1071	902	13,811	1,289.542	1,531.153

Implementing Officer Code : 0200AC9000
Implementing Officer Designation : Managing Director

Implementing Officer Signature